

AMS DISBURSEMENT QUOTA

	DQ 2022 (2020)	DQ 2021 (2019)	DQ 2020 (2018)	DQ 2019 (2017)	DQ 2018 (2016)
2ND PY ENDING VALUE	63,725,952	60,247,856	60,247,856	55,880,391	52,982,622
PY ENDING VALUE	70,416,477	63,725,952	60,247,856	55,880,391	55,880,391
AVERAGE VALUE	67,071,215	57,549,855	55,366,122	54,431,507	52,215,622
DAYS IN YEAR	365	365	365	365	365
DQ PERCENTAGE FACTOR	3.5%	3.5%	3.5%	3.5%	3.5%
DISBURSEMENT QUOTA	2,347,493	2,014,245	1,937,814	1,905,103	1,827,547
CHARITABLE SPENDING	[from complete T3010]	2,710,315	2,302,934	2,759,634	2,286,532
EXCESS (SHORTFALL)		696,070	288,689	821,820	381,429
	Available for use in 2022	2,188,008			
	SPENT 2021	SPENT 2020	SPENT 2019	SPENT 2018	SPENT 2017
	2,710,315	2,302,934	2,759,634	2,286,532	2,133,912
	SPENT 2020	SPENT 2019	SPENT 2018	SPENT 2017	SPENT 2016
	2,302,934	2,759,634	2,286,532	2,133,912	1,714,145
	SPENT 2019	SPENT 2018	SPENT 2017	SPENT 2016	SPENT 2015
	2,759,634	2,286,532	2,133,912	1,714,145	1,794,726
	SPENT 2018	SPENT 2017	SPENT 2016	SPENT 2015	SPENT 2014
	2,286,532	2,133,912	1,714,145	1,794,726	1,535,889
	SPENT 2017	SPENT 2016	SPENT 2015	SPENT 2014	SPENT 2013
	2,133,912	1,714,145	1,794,726	1,535,889	2,246,591
	SPENT 2016	SPENT 2015	SPENT 2014	SPENT 2013	SPENT 2012
	1,714,145	1,794,726	1,535,889	2,246,591	795,241
	SPENT 2015	SPENT 2014	SPENT 2013	SPENT 2012	SPENT 2011
	1,794,726	1,535,889	2,246,591	795,241	393,989
	SPENT 2014	SPENT 2013	SPENT 2012	SPENT 2011	SPENT 2010
	1,535,889	2,246,591	795,241	393,989	529,049
	SPENT 2013	SPENT 2012	SPENT 2011	SPENT 2010	SPENT 2009
	2,246,591	795,241	393,989	529,049	829,413
	SPENT 2012	SPENT 2011	SPENT 2010	SPENT 2009	SPENT 2008
	795,241	393,989	529,049	829,413	1,613,717
	SPENT 2011	SPENT 2010	SPENT 2009	SPENT 2008	
	393,989	529,049	829,413	1,613,717	
	SPENT 2010	SPENT 2009	SPENT 2008		
	529,049	829,413	1,613,717		
	SPENT 2009	SPENT 2008			
	829,413	1,613,717			
	SPENT 2008				
	1,613,717				